

Tuition and Fees Setting Process

Utah Board of Higher Education Training Materials



UTAH
SYSTEM OF
HIGHER
EDUCATION

Tuition

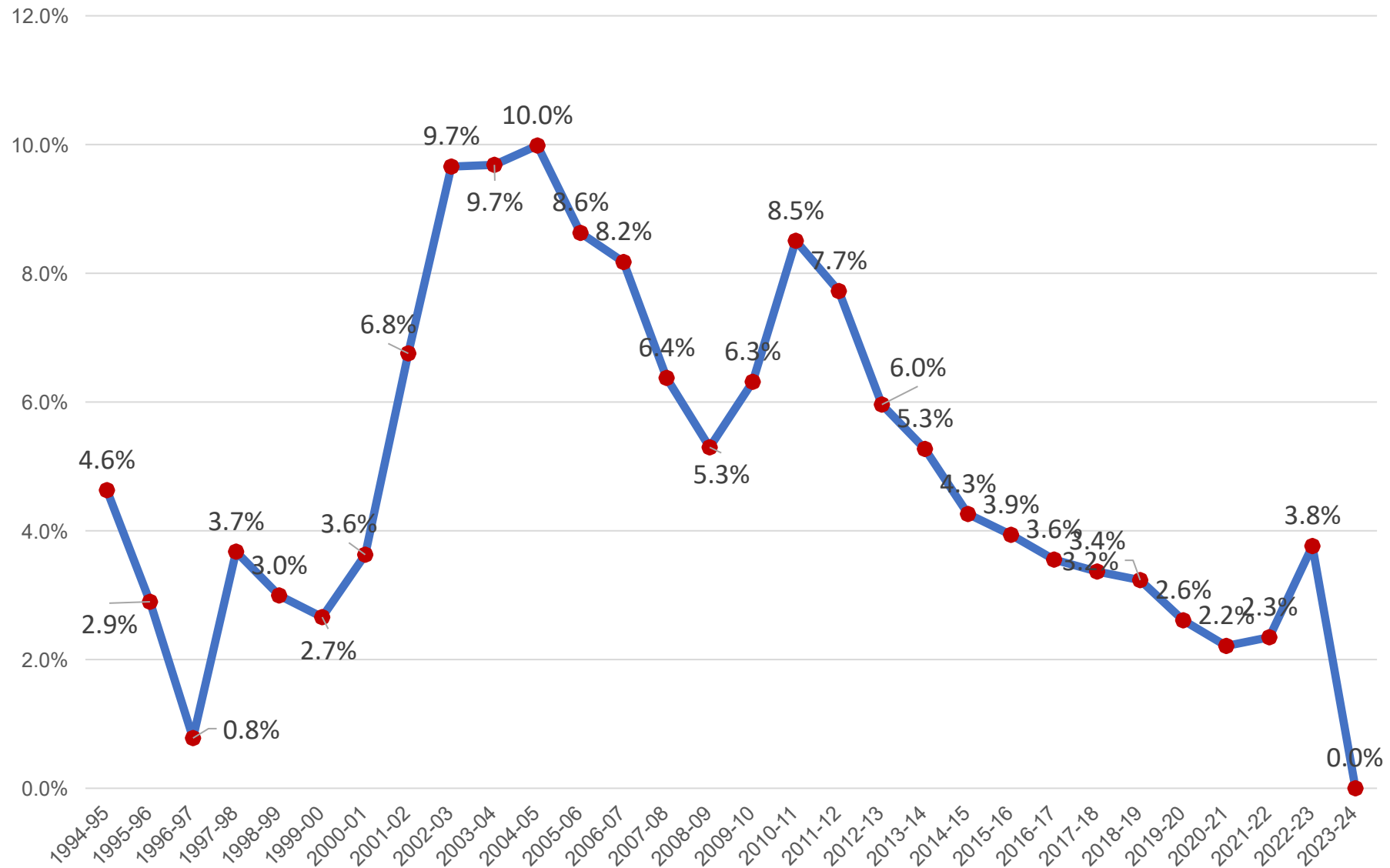
Board policy R510

Tuition Setting Process

- Board shall set tuition and fees at levels necessary to meet budget requirements
- Presidents, in consultation with Board of Trustees and student body leadership may recommend rate adjustments, including:
 - Planned uses
 - Impact on student access, retention, and completion rates
 - Rationale and justification
 - Truth-in-tuition hearings
- Board meets following the legislative session to vote on tuition adjustments
- Tuition changes take effect for subsequent semester for degree granting and July 1 for technical colleges

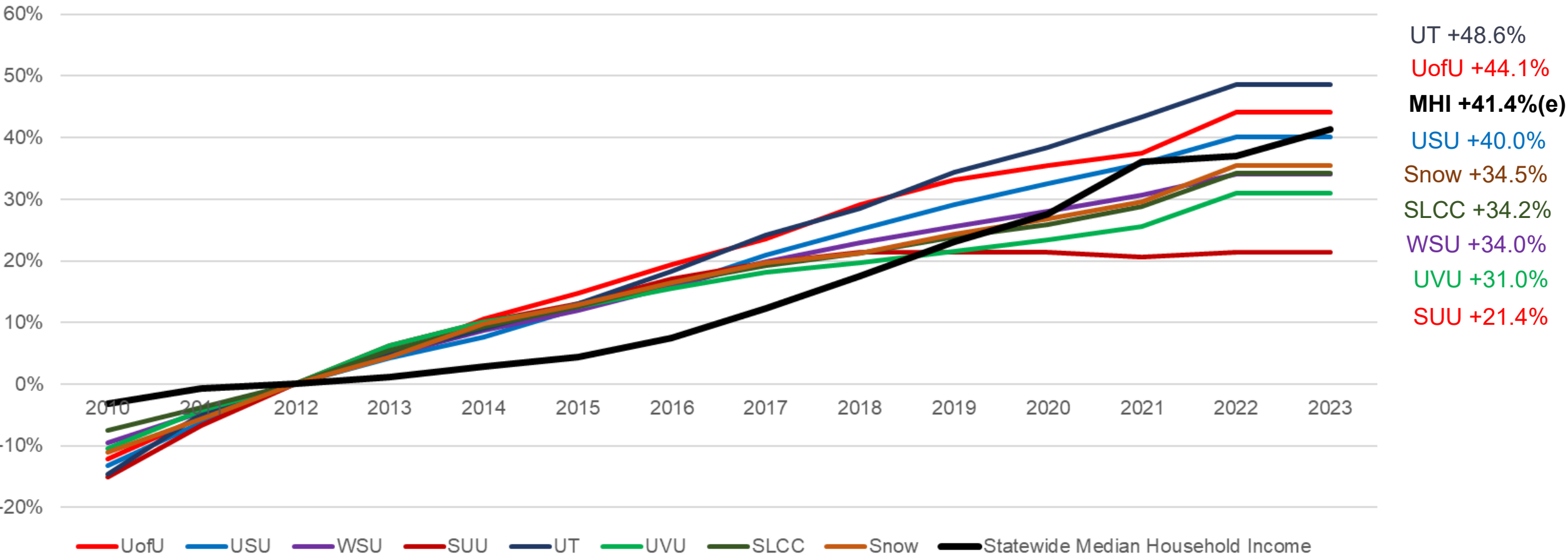
Historical USHE Tuition and Fee Increases

USHE Annual Percent Increase in Tuition and Fees (weighted average)



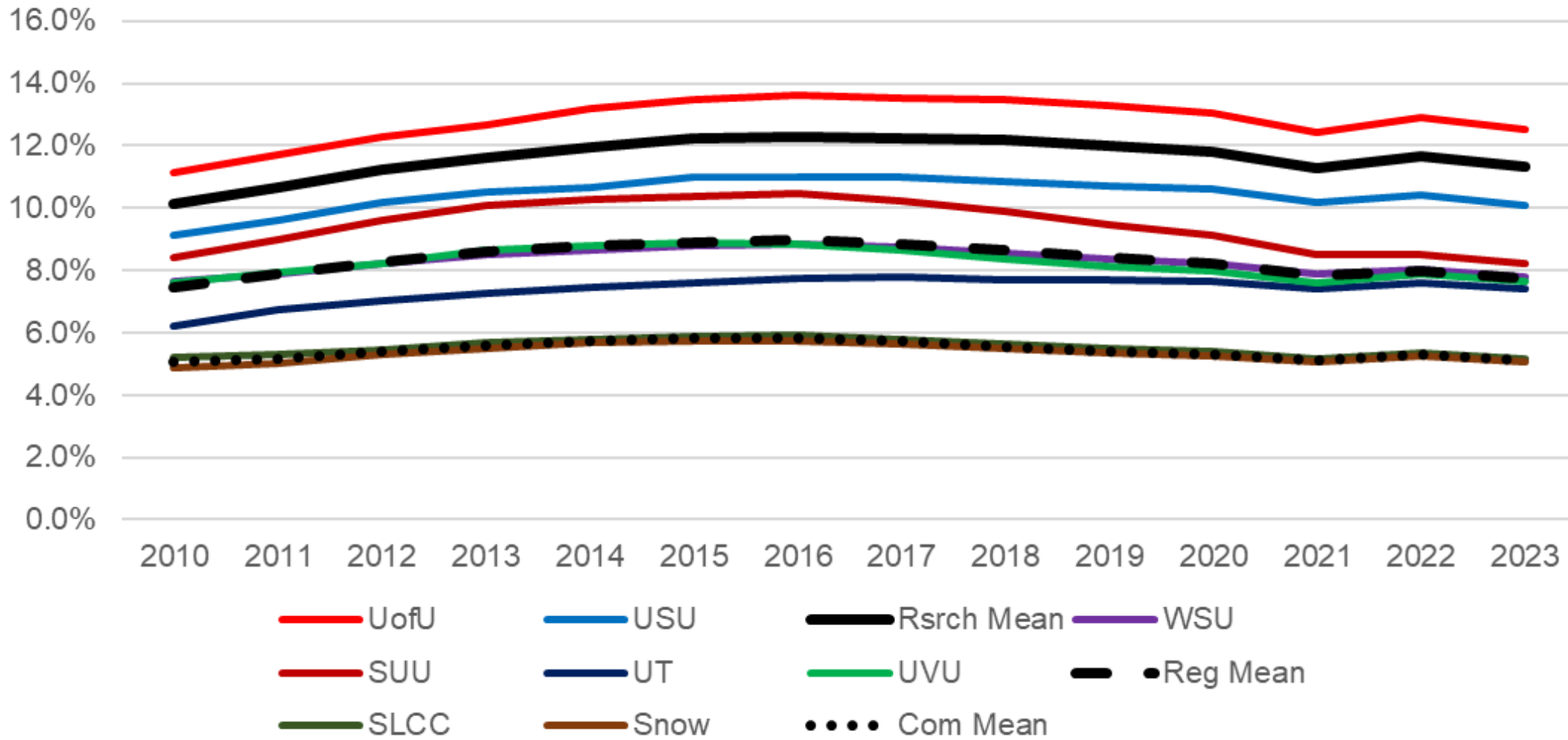
Source: USHE 2023 Databook

Cumulative Percent Change in Degree Granting Institution Tuition & Fees and Utah Median Household Income, 2010-2023



Source: U.S. Census, American Community Survey & USHE 2023 Databook, USHE Forecast

Degree Granting Institution Tuition & Fees as a Percent of Utah Median Household Income, 2010 - 2023



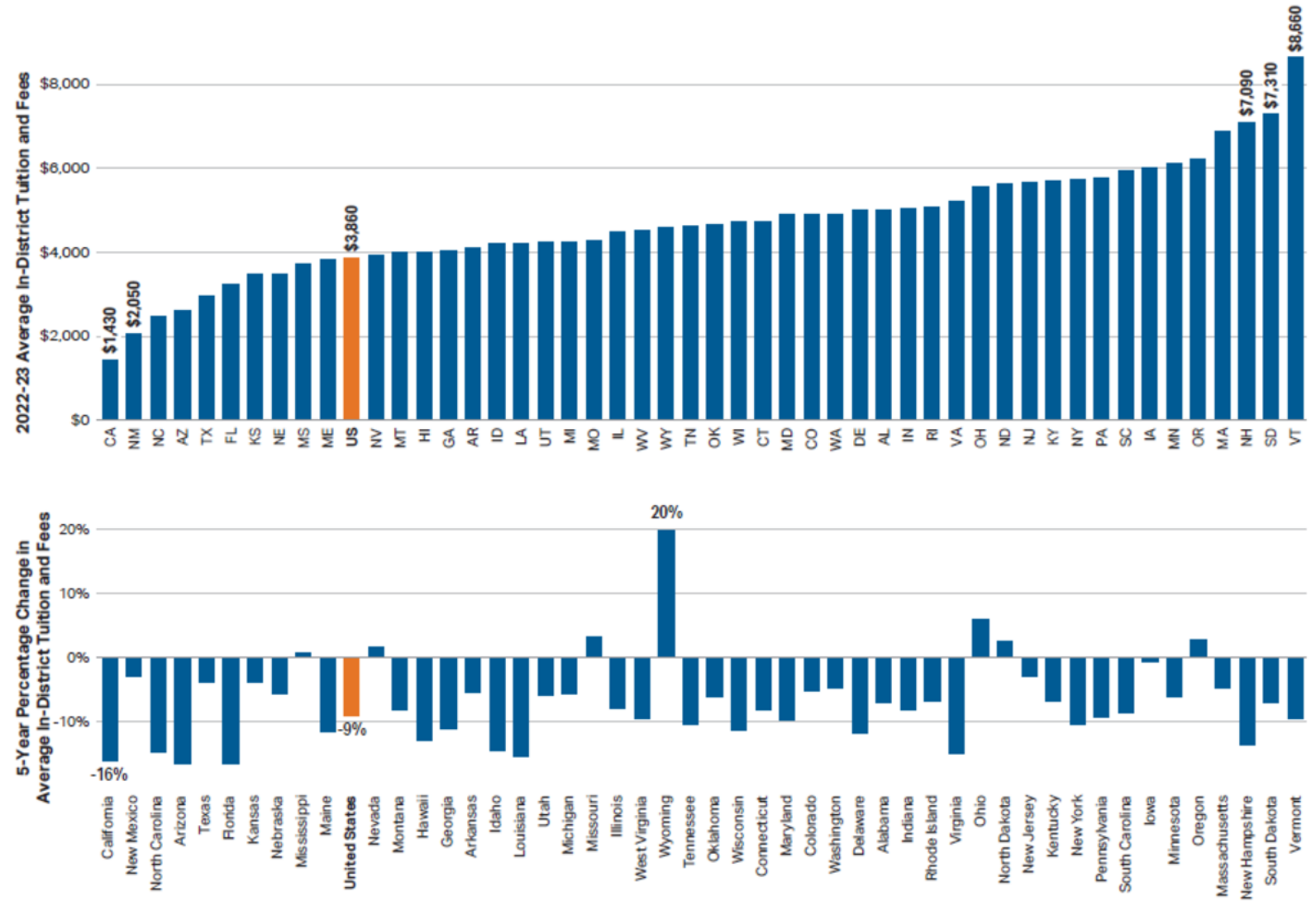
*2023 % of
Income(e)*

UofU 12.5%
Rsrch Mean 11.3%
USU 10.1%
SUU 8.2%
WSU 7.8%
Reg Mean 7.8%
UVU 7.6%
UT 7.4%
SLCC 5.2%
Comm Mean 5.1%
Snow 5.1%

Annual Review of Price Competitive Data

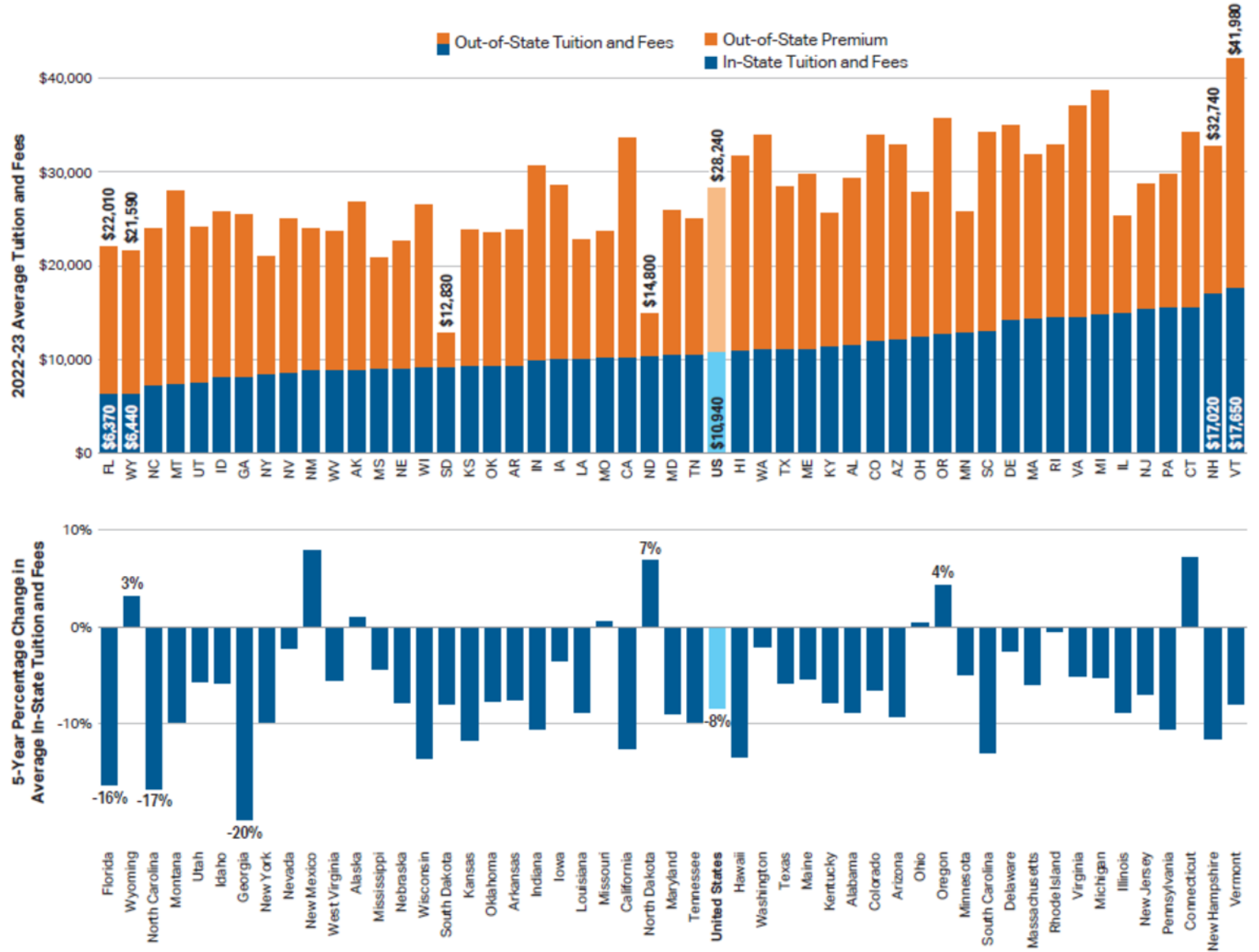
- National Comparisons
- Regional Comparisons
- Institutional Cost Data
- Median Income Statistics
- Student Debt Load
- General and Course Fees
- Affordability Factors
- Board Audit Committee
Performs Sample Data Audit

Tuition and Fees by State: Public Two-Year (Inflation Adjusted)



SOURCE: College Board, Annual Survey of Colleges; NCES, IPEDS Fall Enrollment data.

Tuition and Fees by State: Public Four-Year (Inflation Adjusted)

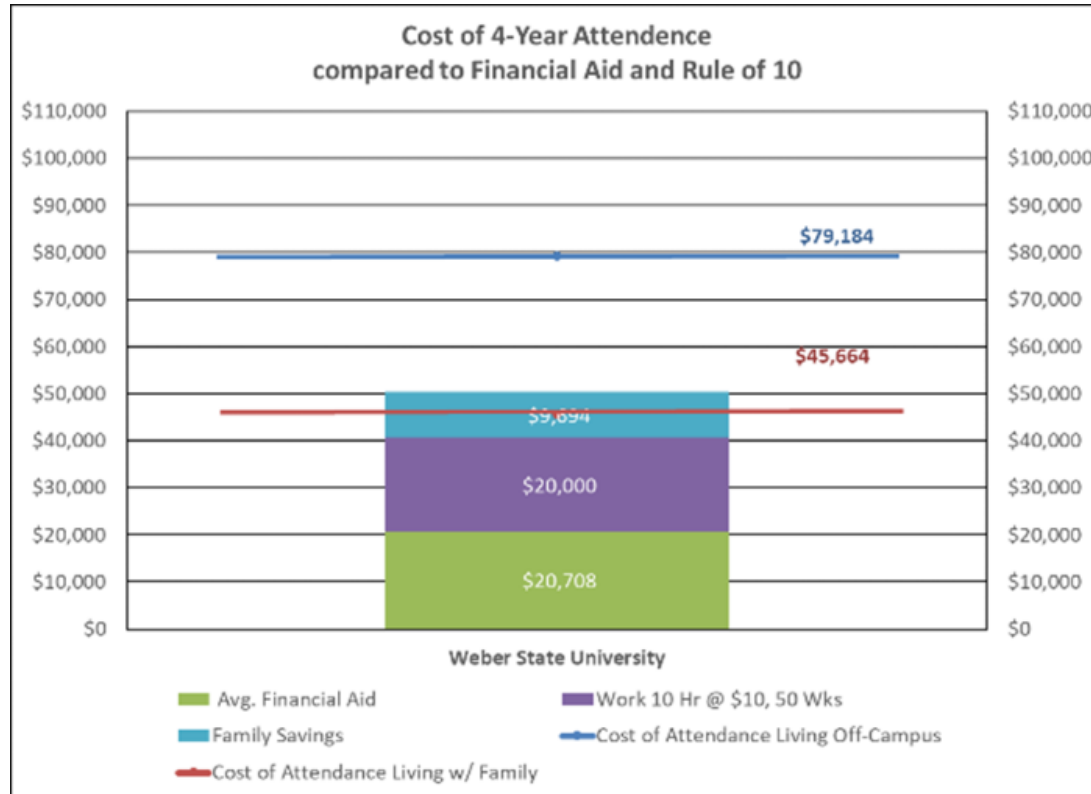


SOURCE: College Board, Annual Survey of Colleges; NCES, IPEDS Fall Enrollment data.

Weber State University Annual Tuition Review

2023-24 Tuition Setting Process

Annual Tuition Review



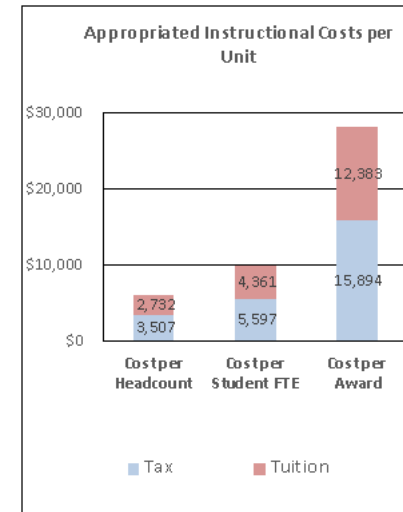
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	105,218,600	116,749,900
Tuition	81,977,405	85,106,200
Other Funds		
Total Revenues	187,196,005	201,856,100

2021-22 Enrollment and Completion

Fall Headcount	Annualized Student FTE	Total Awards
30,001	18,800	6,620

2021-22 Inflation, Income, and Costs

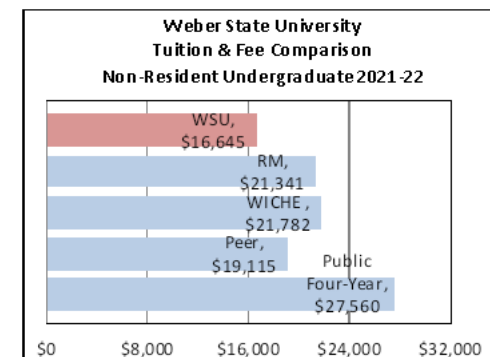
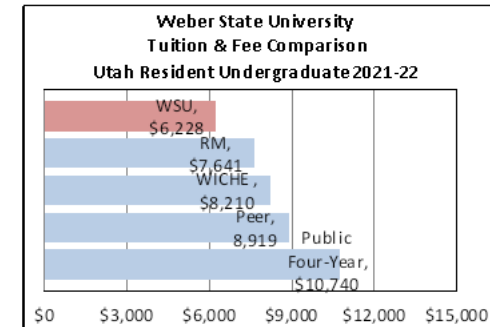
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	74,345
Average Net Cost	10,493



Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,391	6,391
Out-of-State Undergrad.	17,084	17,084
In-State Graduate	8,880	8,880
Out-of-State Graduate	20,643	20,643

2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	9,928	\$5,177
Pell Grants	5,448	\$4,499
Federal Student Loans	3,688	\$6,094



Tuition Models

- Resident
- Nonresident
- Undergraduate
- Graduate
- Linear
- Plateau
- Online
- Differential
- Apprenticeship Programs
- Technical College Postsecondary
- Non-credit Programs
- Summer Semester
- Contract Courses
- Continuing Education
- Professional Programs
- Correction Facility Program

TUITION DISCLOSURE AND CONSULTATION

Board policy R511

- Truth-in-Tuition: Institutions hold a Public hearing explaining reasons for the increase, how revenue generated will be used, and opportunity for public comment from students.
- Public Hearing: Board holds a public hearing as part of a regularly scheduled meeting of the Board, explaining reasons for the increase, how revenue generated will be used, and opportunity for public comment from students.
- Disclosure of Tuition and Higher Education Costs: Office of the Commissioner of Higher Education prepares cost disclosures, including the full cost of instruction and amount covered by tuition for institutions to communicate using a variety of methods.

Undergraduate Resident Tuition and Cost Disclosure, FY 2023-24

Institution and Type of Undergraduate Resident Students	Resident Tuition and Fees (Full "Sticker Price")	Estimated Average Full Cost of Instruction and Fees	Estimated Support from State Tax Funds	Tuition and Fees % of Full Cost of Instruction and Fee Services
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ONE SEMESTER, 15 CREDIT HOURS

University of Utah

Freshman and Sophomore	\$5,143	\$10,045	\$4,902	51%
Junior and Senior	\$5,143	\$10,045	\$4,902	51%

Utah State University

Resident undergraduate Students (Logan/RCDE)	\$4,152	\$7,866	\$3,713	53%
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Weber State University

All resident undergraduate students	\$3,195	\$7,466	\$4,270	43%
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Southern Utah University

All resident undergraduate students	\$3,385	\$6,149	\$2,765	55%
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Snow College

All resident undergraduate students	\$2,090	\$6,531	\$4,441	32%
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Utah Tech University

All resident undergraduate students	\$3,037	\$6,075	\$3,037	50%
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Utah Valley University

All resident undergraduate students	\$3,135	\$7,441	\$4,306	42%
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Salt Lake Community College

All resident undergraduate students	\$2,128	\$7,498	\$5,370	28%
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GENERAL STUDENT FEES

Board policy R516

Process for Establishing, Reviewing, and Setting General Student Fees

- Affordability
 - Justifiable, reasonable, and benefit students broadly
- Authority for Establishing
 - Board responsibility
 - Purposes include student approved facilities, activities, programs, and services
 - Publication
 - Revenue restrictions
 - Annual reviews by advisory board, president, and Board of Trustees
- Process for Creating, Revising, and Repealing
 - Advisory board
 - Institutional policy
 - Student notice and hearings
 - Board of Trustees oversight and review
 - Board of Higher Education approval
 - General student body voting for funding facility construction and operation
- USHE Periodic Audits

Student Fee Proposal (Example)

Utah System of Higher Education

FORM R-2: STUDENT FEE PROPOSAL

2023-24

Institution: **Weber State University**

Prepared by: **Clayton Anderson**

Due Date: **March 3, 2023**

Submission Date: **February 24, 2023**

A. Current Year 2022-23

Fee Name	Category	# Credit Hours - two semesters	Total Revenue Generated	Comments
Activity	Student Activity/Support	\$257.02	\$4,281,840	
Building	Building Bond	\$249.12	\$3,949,127	
Athletic	Athletic	\$160.80	\$2,549,005	
Union Building	Building Support	\$75.10	\$1,190,573	
ID Card/ Student Support	Student Activity/Support	\$19.00	\$312,187	
Medical	Health	\$57.72	\$915,054	
Recreation	Student Activity/Support	\$85.58	\$1,356,489	
Transportation	Transportation	\$15.56	\$246,676	
Total Fees		\$919.80	\$14,810,871	

B. Proposed Year 2023-24

Fee Name	Category	# Credit Hours - two semesters	Total Estimated Revenue	Comments
Activity	Student Activity/Support	\$257.02	\$4,281,840	
Building	Building Bond	\$249.12	\$3,949,127	
Athletic	Athletic	\$160.80	\$2,549,005	
Union Building	Building Support	\$75.10	\$1,190,573	
ID Card/ Student Support	Student Activity/Support	\$19.00	\$312,187	
Medical	Health	\$57.72	\$915,054	
Recreation	Student Activity/Support	\$85.58	\$1,356,489	
Transportation	Transportation	\$15.56	\$246,676	
Total Fees		\$919.80	\$14,810,871	

C. Per Credit Hour Charges for 2023-24 General Student Fees per Semester

Credit Hours	\$ Amount
1	\$123.30
2	\$157.27
3	\$191.24
4	\$225.21
5	\$259.18
6	\$293.15
7	\$327.12
8	\$361.09
9	\$395.06
10	\$429.03
11	\$463.00
12	\$463.00
13	\$463.00
14	\$463.00
15	\$463.00
16	\$463.00
17	\$463.00
18	\$463.00
19	\$463.00
20	\$463.00
21	\$463.00
22	\$463.00
23	\$463.00
24	\$463.00
25	\$463.00

Notes:



QUESTIONS